

CORRECTED FISCAL MEMORANDUM SB 870 – HB 1168

March 26, 2008

SUMMARY OF AMENDMENT (013932): Creates a certification and permit for animal chemical capture technicians through the Board of Veterinary Medical Examiners and creates a Class B misdemeanor for any person or entity that engages in chemical capture of dogs and cats without the required certification and permit.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$6,400 One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On March 4, 2008, we issued a corrected fiscal memorandum on this amendment indicating an increase in *state revenue of \$1,500/FY08-09 and \$2,400/every two years; an increase in state expenditures of \$1,500/FY08-09 and \$2,400/every two years; an increase of local revenue of not significant; an increase of local expenditures* of \$1,500/FY08-09 and \$2,400/every two years; and other fiscal impact for the Board of Veterinary Medical Examiners will hold two additional meetings in FY09 at a total cost of \$4,500 for travel reimbursements, per diems, and a court reporter. A one-time expenditure of \$300 is estimated for printing and mailing new application packets. This bill will not cause expenditures to exceed revenue over the two-year period of FY06-07 and FY07-08. Overall, the Board has an accrued deficit of \$149,800 through June 30, 2007. Based on additional information received by the Department of Health, the fiscal impact of the bill with the proposed amendment is as follows:*

(CORRECTED)

Increase State Revenue - \$1,500/FY08-09

\$2,400/Every Two Years

Increase State Expenditures - \$1,500/FY08-09

\$2,400/Every Two Years

Increase Local Revenue – Not Significant

Increase Local Expenditures* – \$1,500/FY08-09

\$2,400/Every Two Years

SB 870 – HB 1168 (CORRECTED)

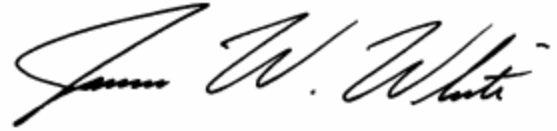
Assumptions applied to amendment:

- The Board of Veterinary Medical Examiners will incur an increase in recurring expenditures to create and process applications for the certifications and permits for animal chemical capture technicians. These expenditures will be equivalent to the revenue generated from application and renewal fees.
- According to the Department of Health it is estimated that six local governmental agencies and 18 technicians who work in those agencies will apply for the certification and permit.
- There will be a \$50 application fee and a \$100 biennial renewal fee for permits for technicians resulting in increased state revenue of \$900 in FY08-09 for application fees and \$1,800 every two years for biennial renewal.
- There will be a \$100 fee for both the initial application and renewal of the six local governmental agencies which will result in an increase in state revenue of \$600 in FY08-09 for application fees and \$600 every two years for biennial renewal. These fees will be paid by local governments and not the technicians.
- There will be an increase in local government expenditures of \$1,500 in FY08-09 for application fees and \$2,400 every two years for biennial renewal fees for the governmental agencies and technicians. These funds will be paid to the Board.
- According to Department of Health the rulemaking required for the new certification and permits will take place during regularly scheduled board meetings and will not require additional meetings.
- Pursuant to Tenn. Code Ann. §§ 4-3-1011 and 63-1-137, all health-related boards are required to be self-supporting over a two-year period.
- As of June 30, 2007, The Board of Veterinary Medical Examiners has been operating under a cumulative budget deficit of \$149,800.
- There will not be a significant increase in local government revenue and expenditures as a result of the Class B misdemeanor.

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/mlp